

Pasadena Tournament of Roses® Foundation

2017 Sample Grant Application

Agency Profile: The Caldwell School
Project Name: Junior High Soccer Teams
Foundation Funding Year: 2017
Amount Requested: \$5,000
Total Cost of Project: \$25,000
Organization Operating Budget: \$1,008,320
Funding Category: Sports and Recreation
-equipment purchase
-new program

***Briefly describe the project to which the requested funds will be applied:
(300 characters)**

In an effort to enhance the physical, academic and emotional lives of 20 Pasadena area students, aged 12 to 14 years, the Caldwell School has established a junior varsity and varsity soccer team. This request for \$5,000 will help support the purchase of necessary equipment for these new teams.

***What is your fiscal year end date (MM-DD)?** 6-30

***Number of people this project proposes to serve.** 20

***What percent of the people served live in the Pasadena area communities?
(enter whole number)** 100

First Time Applicant: yes

Grant Request Details:

***1) Provide an overview of the organization/agency's work or service mission?
(500 characters)**

The Caldwell School is a nonprofit, private school located in Pasadena, providing academic training to children in kindergarten through 8th grade. The Caldwell School welcomes people of every race, religion and economic background to a community that is both academically challenging and personally enriching. The mission of The Caldwell School is: to inspire in its students a lifelong love of learning; to encourage each student's social, cultural and physical development; to challenge its students to become leaders, who live with conscience, compassion and action.

***2) Describe the proposed project. Include overall purpose/goals and where the project will take place (location). (2,500 characters)**

Last year The Caldwell School started both junior varsity and a varsity soccer teams for the students in its junior high school (6-8th grade). Both teams have been very popular among students, with over 60 youth trying out for the teams in the Fall. The Caldwell School seeks a grant of \$5,000 to help provide these teams with necessary equipment in order to compete with other local school teams. The goal of these soccer teams is to provide youth with soccer sports education in a team environment that furthers social, physical and leadership development skills. This will be accomplished through several objectives. First, 75% of students participating on the teams will increase their physical endurance and performance. Second, a minimum of 50% of team students will increase their leadership skills. Third, as a result of participation, 80% of students will perform better on group and team projects. Research done by the United School's Foundation shows that children and youth who participate in after school sports not only receive important physical activity, but also achieve higher test scores. Furthermore, the United Sports Association's research shows that playing on a sports team during elementary and/or junior high school provides students with important skills that lead to leadership development and teamwork. The Caldwell School's soccer teams will play four months of the year and will also participate in soccer clinics during the summer. The games will take place at both The Caldwell School and at competing teams' campuses. The soccer clinics will take place at The Caldwell School.

***3) Describe the clients to be served. For example, you may include ethnicity, income level, age group or any other designation. (500 characters)**

As mentioned previously, all students participating on the soccer teams will be between 12 and 14 years of age. Thirty percent of students are Caucasian, 40% are Hispanic, 25% are African American and 5% are Asian. Approximately 40% of the students on the teams come from families considered low income, and currently receive financial aid and or scholarships to attend the school. All participating students must maintain a 2.5 (or higher) GPA in order to remain on a soccer team.

***4) Identify the staff directly involved with the project and their role. Also include volunteers, if applicable. (250 characters)**

Both soccer teams are coached by Jeremy Tippet, who has worked as a Physical Education teacher at The Caldwell School for ten years. Prior to his employment at The Caldwell School, Jeremy played soccer for four years at UCLA. Janet Heart serves as Assistant Coach, working closely with Coach Tippet.

***5) How will success be measured? (500 characters)**

Success will be measured by achievement of the goal and objectives listed previously. Objective one will be measured by testing the student's physical performance before joining the soccer team, and then at the end of the season. The second objective will be measured by surveying students' leadership skills prior to joining the team, and then at the end of the season. The last objective will be measured by monitoring students' report card grades.

***6) How will the requested funds be used? For example, program staff/personnel, team uniforms, artist fees, facilitator, honorariums, etc. Please be specific and provide as much detail as possible. (250 characters)**

The funds will be used to purchase the following: 20 soccer balls for use during games and practices, 30 cones for use during practices, 2 soccer goals for use during games and practices, and uniforms for the twenty students (shorts, shirts, and shin guards).

Start and End Dates: June 2017 to November 2017

Revenue:

Foundation grants: \$5,000 secured
 \$3,000 anticipated
 \$5,000 TofR request

Donations/Fundraising: \$5,000 secured
 \$7,000 anticipated

TOTAL REVENUE: \$25,000 (Secured Total + Anticipated Total + TofR Foundation Request)

Expenses:

Direct Project/Program Personnel: \$19,000 (not requested from TofR)
Printing/copying postage: \$500 (not from TofR)
Equipment: \$5,000 (from TofR)
Travel: \$500 (not from TofR)

TOTAL EXPENSES: \$25,000 (Not Requested from TofR Foundation + TofR Foundation Request)